

## **08-422 Office of State Fire Marshal**

The Office of State Fire Marshal is a statutory office established in 1904 with the State Fire Marshal being appointed by the governor. The office is charged with the responsibility of protecting the life and property of the citizens of this state from fire explosion and related hazards through the enforcement of legislative mandates and administrative rules or directives by:

1. Reviewing construction plans to ensure compliance with the state's adopted fire safety, life safety, handicapped accessibility requirements and the state's energy code.
2. Inspecting new and existing structures to ensure compliance with the state's adopted fire safety, life safety, handicapped accessibility requirements and the state's energy code.
3. Investigating suspicious fires in order to suppress arson.
4. Analyzing fire reports and statistics to determine the extent of the state's fire problems and educating the public about the need to be fire safe.

The mission of the Office of the State Fire Marshal is to protect life and property from the hazards of fire or explosion; ensure the safety of the citizens of Louisiana within to constructed environment; provide equal access to disabled individuals; and promote the efficient use of energy in commercial buildings.

The goals of the State Fire Marshal are:

1. Reduce property losses and loss of life due to fire.
2. Encourage economic development by equally and fairly enforcing the state's fire, life safety, handicapped accessibility and energy laws, codes, rules and regulations in a timely manner.
3. Increase efficiency and effectiveness through automation.

The Office of the State Fire Marshal has one program: Fire Prevention.

## BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	166,436	203,580	203,580	203,580	203,580	0
Fees & Self-gen. Revenues	2,378,737	2,383,219	2,383,219	2,166,471	2,306,788	(76,431)
Statutory Dedications	5,200,370	6,273,135	6,679,538	6,630,915	6,780,747	101,209
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	135,144	100,000	100,000	100,000	100,000	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$7,880,687</b>	<b>\$8,959,934</b>	<b>\$9,366,337</b>	<b>\$9,100,966</b>	<b>\$9,391,115</b>	<b>\$24,778</b>
EXPENDITURES & REQUEST:						
Fire Prevention Program	\$7,880,687	\$8,959,934	\$9,366,337	\$9,100,966	\$9,391,115	\$24,778
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$7,880,687</b>	<b>\$8,959,934</b>	<b>\$9,366,337</b>	<b>\$9,100,966</b>	<b>\$9,391,115</b>	<b>\$24,778</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	182	186	186	186	194	8
Unclassified	1	1	1	1	1	0
<b>TOTAL</b>	<b>183</b>	<b>187</b>	<b>187</b>	<b>187</b>	<b>195</b>	<b>8</b>

This agency's recommended appropriation includes \$37,541 for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:

Interagency Transfers	\$ 1,681
Fees & Self-gen. Revenues	14,006
Statutory Dedications	40,337

Total	\$ 56,024
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